

COLORCHIPS NEW MEDIA LIMITED
[CIN:L74110TG1985PLC051404]
H.No.8-3-833/85 & 85A, Plot no 85,
Phase 1, Kamalapuri Colony,
Hyderabad.
Telangana-500073.
Website: www.colorchipsindia.com
Email Id : info@colorchipsindia.com



04th September, 2020

To
The Corporate Relations Department,
Bombay Stock Exchange,
Phiroze Jeejeebhoy Towers, Dalal Street,
Mumbai - 400 001.

Dear Sir/Madam,

Sub: Submission of Un-audited Financial Results of the Company and Limited Review Report as per provisions of Regulation 33 of SEBI (LODR) Regulations, 2015- reg.

Ref: Company Code 540023

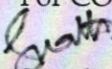
Please find enclosed herewith the following documents in terms of Regulation 33 of SEBI (LODR) Regulations, 2015:

1. Un-audited Financial Results of the Company for first quarter ended 30th June, 2020.
2. A certified copy of Limited Review Report on the financials for first quarter ended 30 June, 2020 by the Statutory Auditors.

This is for your information and necessary records.

Regards,

For COLORCHIPS NEW MEDIA LIMITED


Swathi Mandava
Company Secretary



Financial Results for the quarter ended June 30, 2020

| Sl. No. | Particulars | STANDALONE | | | |
|-----------|---|---------------------|---------------------|---------------------|---------------------|
| | | Quarter ended | | | Year Ended |
| | | 30-Jun-20 | 31-Mar-20 | 30-Jun-19 | 31-Mar-20 |
| | | Un Audited | Audited | Un Audited | Audited |
| 1 | Income from Operation | | | | |
| | a) Net Sales / Income from Operations (Net of Excise Duty) | 5763230.00 | 7015462.00 | 7378714.30 | 30397255.00 |
| | b) Sale Of Books | | | 100000.00 | |
| | c) Other Operating Income | | 0.00 | 0.00 | 0.00 |
| | Total Income from operations (net) | 5763230.00 | 7015462.00 | 7478714.30 | 30397255.00 |
| 2 | Expenses | | | | |
| | a. Cost of Material Consumed | | | | |
| | b. Changes in inventories of finished goods, work-in-progress and stock -in-trade | | (95000.00) | 1970946.00 | |
| | c. Employee benefits expense | 1871885.00 | 3562040.00 | 1314980.00 | 6823704.00 |
| | d. Finance cost | 4888.50 | 17185.00 | 8754.86 | 52946.00 |
| | e. Depreciation and Amortisation expense | 2887836.00 | 27448.00 | 1676937.00 | 5423531.00 |
| | f. Other Expenses | 2894003.00 | 7244495.00 | 3925749.14 | 23724753.00 |
| | Total Expenses | 7658612.50 | 10756168.00 | 8897367.00 | 36024934.00 |
| 3 | Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2) | (1895382.50) | (3740706.00) | (1418652.70) | (5627679.00) |
| 4 | Other Income | | 516932.00 | 3441.00 | 2513120.00 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 + 4) | (1895382.50) | (3223774.00) | (1415211.70) | (3114559.00) |
| 7 | Exceptional Items - Expenditure / (Income) | | | | |
| 8 | Profit / (Loss) from Ordinary Activities before tax (7 ± 8) | (1895382.50) | (3223774.00) | (1415211.70) | (3114559.00) |
| 9 | Tax Expense | | | | |
| | Current Tax | 0.00 | | 0.00 | |
| | Deferred Tax | | 687168.00 | | 687168.00 |
| 10 | Profit Before exceptional and extra ordinary items | (1895382.50) | (3223774.00) | (1415211.70) | (3801727.00) |
| 11 | Extraordinary items (Net of Tax) | | | | |
| 12 | Net Profit / (Loss) for the period (11 + 12) | (1895382.50) | (3223774.00) | (1415211.70) | (3801727.00) |
| 13 | Total Other Comprehensive Income net of Tax | | | | |
| 14 | Total Comprehensive Income For the Period | (1895382.50) | (3223774.00) | (1415211.70) | (3801727.00) |
| 15 | Share of profit / (loss) of associates* | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Minority interest | | | | |
| 17 | Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) * | (1895382.50) | (3223774.00) | (1415211.70) | (3801727.00) |
| 18 | Paid-up equity share capital (Face Value of Rs.10 each) | 17009900.00 | 17009900.00 | 17009900.00 | 17009900.00 |